

FLOOD CONTROL ZONES

CHANGES FROM PRIOR PLANS

Zone 1A (Laguna-Mark-West Creek)

Eleven projects were completed in FY 03-04 and some minor scheduling changes were made in the capital plan for Zone 1A. Eight new projects were added to the capital plan for Zone 1A for FY 04-05.

Zone 2A (Petaluma)

Nine projects were completed in FY 03-04 and four new projects were added to the list of capital projects for Zone 2A in the FY 04-05 through FY 08-09 capital plan.

Zone 3A (Valley of the Moon)

One project was completed in FY 03-04 and one new project was added to FY 04-05 capital plan for Zone 3A.

SONOMA COUNTY WATER AGENCY - CAPITAL PROJECTS PLAN
PROJECT FUNDING SUMMARY - FLOOD CONTROL TOTAL
FY 2004/05 THROUGH FY 2008/09

FUNDING SOURCE / NAME	5 YEAR TOTAL FUNDING	PROJECTED FUNDS				
		2004/05	2005/06	2006/07	2007/08	2008/09
FEDERAL / STATE						
Federal	0	0	0	0	0	0
State	0	0	0	0	0	0
Total Federal / State Funds	0	0	0	0	0	0
COUNTY GENERAL FUND						
County General Fund	0	0	0	0	0	0
Total County General Fund	0	0	0	0	0	0
NON-COUNTY FUNDS						
Laguna-Mark West Zone 1A	29,285,372	9,812,272	6,114,247	5,044,136	4,111,208	4,203,509
Petaluma River Zone 2A	9,730,500	1,275,700	5,263,700	1,063,700	1,063,700	1,063,700
Valley of the Moon Zone 3A	1,812,564	932,000	212,000	217,250	222,763	228,551
Total Non-County Funds	40,828,436	12,019,972	11,589,947	6,325,086	5,397,671	5,495,760
UNDETERMINED FUNDS						
Undetermined Funds	0	0	0	0	0	
Total Undetermined Funds	0	0	0	0	0	0
TOTALS	40,828,436	12,019,972	11,589,947	6,325,086	5,397,671	5,495,760